

RESOLUTION 90-24

WHEREAS the County Transportation Fund has carried forward excess cash from the 1988/89 fiscal year from unspent funds for the paving of Haddock Road. Monies are to be spent to support recreational activities in District 3 and assist in establishing a fire sub-station in District 3.

WHEREAS these revenues were not anticipated in the 1989/90 budget for the County Transportation Fund.

BE IT THEREFORE resolved by the Board of County Commissioners Nassau County, Florida in regular session, duly assembled on the 24th day of October, 1989 the following budget amendment pursuant to Florida Statutes Chapter 129.06(2)(d) be adopted:

REVENUE

102-399-999-901 Balance Fwd-Cash-Regular \$23,897.00

APPROPRIATION

102-221-91-001 Transfer Out-General Fund \$ 3,897.00

102-221-91-115 Transfer Out-Municipal Svc 20,000.00

ADOPTED this 24th day of October, 1989.

Jimmy Z. Haggatha
CHAIRMAN

ATTEST:

[Signature]
EX-OFFICIO CLERK

10/24/89

Budgeted 99,000
Spent 75,102⁴⁵
remainder 23,897⁵⁵

FERNANDINA BEACH, FLORIDA

JULY 26, 1989 001

Rev. Cash Fund 23,897
Exp - Transfer Out 23,897^{8/22/89}
General

Rev. Transfer In - CT
Exp 001-181-63-103 Imp
Dkt 3

90-24

The Nassau County Board of County Commissioners met in Budget workshop session this 26th day of July, 1989 at 9:00 A.M. Present were: James E. Testone, Chairman; Commissioners James B. Higginbotham, Hazel Jones, Thomas D. Branan and Jimmy L. Higginbotham. Also present were: T. J. "Jerry" Greeson, Ex-Officio Clerk; Cathy Lewis, Finance Director; Mary Potochnik, Finance Clerk; and Joyce Bradley, Deputy Clerk.

The Board at this time reviewed the Road & Bridge budget within the Municipal Service and County Transportation Funds. The Finance Director stated that 88.06 percent of county sales tax revenue derived on behalf of the unincorporated area must be budgeted for road and bridge purposes, provided that this amount does not exceed 24.4 percent of the total county Road & Bridge budget. The Board tentatively set the equipment account at \$397,000 for various equipment as requested by the County Engineer and instructed the Finance Director to place the excess funds ~~to be paid for Road into the recreation account~~

one per
7/18/89

The Board also reviewed the 5th & 6th Cent Special Fuel Tax budget.

The Board began review of the Building & Zoning and County Planning Budgets within the Municipal Service Fund.

Commissioner Branan left the meeting at 12:00 P.M. to accompany the County Attorney to Tallahassee to meet with the State Wide Prosecutor.

The Board adjourned for lunch at 12:00 Noon.

The Planning and Zoning Administrator inquired of the Board what direction they would like to take regarding the two positions for Code Enforcement Officer. After some discussion, the Board instructed the Finance Director to budget for one position for one full year and the other position to be phased in for six months. When asked by the Board, the County Engineer stated that he estimated the salary for this position at \$16,955. The Board at this time also discussed salaries for the various county employees and also stated that they would like to see more uniform position descriptions and the salaries comparable to the job duties. The Clerk informed the Board that the firm of David M. Griffith & Associates had prepared a salary survey and this would only have to be updated.

The Planning & Zoning Administrator presented to the Board a proposal from the Chairman of the Contractors Licensing Review Board for the increase of various contractors licensing fees. The Board requested that the County Attorney look into an amendment to Ordinance No. 86-1 and amend same to increase the